



## 2006-2007 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 70

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,056,314	\$1,778,666	\$994,750	\$211,968
County	\$71,969	\$0	\$0	\$0
State	\$1,288,077	\$0	\$42,473	\$0
Federal	\$187,503	\$0	\$215,962	\$0
<b>Total</b>	<b>\$7,603,863</b>	<b>\$1,778,666</b>	<b>\$1,253,185</b>	<b>\$211,968</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,229,229	\$1,361,564
Capital Projects	\$0	\$357,699
Other Special Revenue	\$0	\$0
Enterprise Funds	\$607,265	\$594,450

### Ending Fund Balance

State Aid	
General Aid	\$1,091,490
Special Education	\$42,473
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,133,963</b>

General	\$891,147
Capital Outlay	\$2,598,409
Special Education	(\$182,469)
Pension	\$0

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$60,841,164
Owner Occupied	\$485,794,728
Non-Ag Z	\$14,395,446
Other Non-Ag/Utilities	\$208,746,009
<b>Total</b>	<b>\$769,777,347</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,232,153	\$366,769	\$863,707	\$182,020
PK Instruction	\$0	\$0	\$86,383	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$576,517	\$259,848	\$360,222	\$0
Administration Services	\$511,920	\$0	\$86,943	\$11,500
Transportation Services	\$301,785	\$24,500	\$7,557	\$0
Other Support Services	\$1,209,355	\$1,278,659	\$5,601	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	(\$6,313)	\$0	\$0	\$18,448
Debt Service	\$9,915	\$348,117	\$0	\$0
Co-Curricular	\$268,185	\$66,222	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,103,519</b>	<b>\$2,344,115</b>	<b>\$1,410,414</b>	<b>\$211,968</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.67
Owner Occupied	\$5.48
Other Non-Ag/Utilities	\$11.74
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.72
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	1,470
Fall 2006 K-12 Fall Enrollment	1,442
Open Enrolled Students Rec'd	21
Home School ADM	22.745
Fall 2006 State Aid Fall Enroll.	1,457.42
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	11.7%
% Special Needs Students	12.6%
Students Transported	672
Student to Staff Ratio	14.4
District Attendance Rate	97.0%
Number of Graduates	70

### Enrollment

	ADA	ADM
K-8	1,108.660	1,138.956
9-12	304.713	318.538
<b>Total</b>	<b>1,413.373</b>	<b>1,457.494</b>

### Cost per ADM

General Fund Only	\$4,856
Educational Funds*	\$5,845

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,870
IDEA Part B	\$212,163
<b>Total</b>	<b>\$221,033</b>

### Special Education Placement Categories

Regular Classroom	92
Resource Room	47
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	40
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>185</b>

### American College Test (ACT)

English	21.4
Math	22.3
Reading	22.1
Science	22.6
Composite Score	22.3
Number Tested	62

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	74
Multiple Disabilities	10
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	50
Other Health Impaired	15
Autism	
Traumatic Brain Injury	
Developmental Delay	19
<b>Total</b>	<b>185</b>

### Teaching Staff Data

Average Teacher Salary	\$31,983
Experience Adjusted Salary	\$35,028
Avg Years of Experience	9.7
% with Advanced Degrees	13.6%
Certified Instructional Staff	102.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.